

**Resolutions Recommended by the Board of Directors
Pertaining to the 2016 Budget**

- 1 **1.) That the division of undesignated Basic Support for Our Church's Wider Mission**
2 **income for 2016 be 70% for the Vermont Conference and 30% for the United**
3 **Church of Christ beyond Vermont.**
- 4 **2.) That the Vermont Conference share with the national setting of the United Church of**
5 **Christ 70% of any operating budget surplus at the conclusion of the 2016 fiscal year.**
- 6 **3.) That the Conference continues to encourage each church to increase its Basic Support**
7 **for Our Church's Wider Mission by 1% per year of its operating budget expenses;**
8 **moving toward a full tithe (10%) and beyond if possible.**
- 9 **4.) That the 2016 Vermont Per Capita be set at \$12.34. (Note: The association**
10 **portion of Per Capita is in addition to the Conference amount.)**
- 11 **5.) That the churches be encouraged to pay Basic Support for Our Church's Wider**
12 **Mission and Per Capita at least quarterly.**
- 13 **6.) That the Board of Directors be authorized to take funds from the unrestricted**
14 **reserves for any emergency deficit in 2016.**
- 15 **7.) That the Board of Directors be authorized to adjust the 2016 operating budget as**
16 **unforeseen circumstances require, within the spending limits established in the**
17 **budget.**
- 18 **8.) That the Conference adopt a 2016 Operating Budget of not more than \$631,315**
19 **in expense and not less than \$631,315 in income, with the goal of ending 2016**
20 **with a balanced budget.**